

# 세입총괄표

2025년도 본예산 의료급여기금운영특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	485,329	100.00%	472,381	100.00%	12,948	2.74%
200 세외수입	1,000	0.21%	1,500	0.32%	△500	△33.33%
210 경상적세외수입	500	0.10%	500	0.11%	0	0.00%
216 이자수입	500	0.10%	500	0.11%	0	0.00%
216-01 공공예금이자수입	500	0.10%	500	0.11%	0	0.00%
220 임시적세외수입	500	0.10%	1,000	0.21%	△500	△50.00%
224 기타수입	500	0.10%	1,000	0.21%	△500	△50.00%
224-07 그외수입	500	0.10%	1,000	0.21%	△500	△50.00%
500 보조금	122,313	25.20%	84,294	17.84%	38,019	45.10%
510 국고보조금등	91,666	18.89%	61,136	12.94%	30,530	49.94%
511 국고보조금등	91,666	18.89%	61,136	12.94%	30,530	49.94%
511-01 국고보조금	91,666	18.89%	61,136	12.94%	30,530	49.94%
520 시·도비보조금등	30,647	6.31%	23,158	4.90%	7,489	32.34%
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521-01 시·도비보조금등	30,647	6.31%	23,158	4.90%	7,489	32.34%
700 보전수입등및내부거래	362,016	74.59%	386,587	81.84%	△24,571	△6.36%
710 보전수입등	18,432	3.80%	29,702	6.29%	△11,270	△37.94%
711 잉여금	15,264	3.15%	2,832	0.60%	12,432	438.98%
711-01 순세계잉여금	15,264	3.15%	2,832	0.60%	12,432	438.98%
712 전년도이월금	3,168	0.65%	26,870	5.69%	△23,702	△88.21%
712-02 시·도비보조금사용잔액	3,168	0.65%	26,870	5.69%	△23,702	△88.21%
720 내부거래	343,584	70.79%	356,885	75.55%	△13,301	△3.73%
721 전입금	343,584	70.79%	356,885	75.55%	△13,301	△3.73%
721-03 기타회계전입금	343,584	70.79%	356,885	75.55%	△13,301	△3.73%