

# 세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

| 장·관·항·목              | 예산액        |         | 전년도예산액     |         | 비교증감       |         |
|----------------------|------------|---------|------------|---------|------------|---------|
|                      |            | 구성비     |            | 구성비     |            | 증감률     |
| 총 계                  | 71,000,173 | 100.00% | 52,710,275 | 100.00% | 18,289,898 | 34.70%  |
| 200 세외수입             | 4,239,971  | 5.97%   | 4,209,846  | 7.99%   | 30,125     | 0.72%   |
| 210 경상적세외수입          | 2,374,944  | 3.34%   | 2,319,602  | 4.40%   | 55,342     | 2.39%   |
| 212 사용료수입            | 1,884,407  | 2.65%   | 1,884,407  | 3.58%   | 0          | 0.00%   |
| 212-03 하수도사용료        | 175,200    | 0.25%   | 175,200    | 0.33%   | 0          | 0.00%   |
| 212-04 상수도사용료        | 1,709,207  | 2.41%   | 1,709,207  | 3.24%   | 0          | 0.00%   |
| 213 수수료수입            | 183,750    | 0.26%   | 184,500    | 0.35%   | △750       | △0.41%  |
| 213-05 기타수수료         | 183,750    | 0.26%   | 184,500    | 0.35%   | △750       | △0.41%  |
| 214 사업수입             | 16,000     | 0.02%   | 16,000     | 0.03%   | 0          | 0.00%   |
| 214-05 기타사업수입        | 16,000     | 0.02%   | 16,000     | 0.03%   | 0          | 0.00%   |
| 216 이자수입             | 290,787    | 0.41%   | 234,695    | 0.45%   | 56,092     | 23.90%  |
| 216-01 공공예금이자수입      | 281,187    | 0.40%   | 224,695    | 0.43%   | 56,492     | 25.14%  |
| 216-02 융자금회수이자수입     | 2,600      | 0.00%   | 1,500      | 0.00%   | 1,100      | 73.33%  |
| 216-03 기타이자수입        | 7,000      | 0.01%   | 8,500      | 0.02%   | △1,500     | △17.65% |
| 220 임시적세외수입          | 1,311,872  | 1.85%   | 1,332,124  | 2.53%   | △20,252    | △1.52%  |
| 224 기타수입             | 1,311,872  | 1.85%   | 1,332,124  | 2.53%   | △20,252    | △1.52%  |
| 224-07 그외수입          | 1,311,872  | 1.85%   | 1,332,124  | 2.53%   | △20,252    | △1.52%  |
| 230 지방행정제재·부과금       | 428,000    | 0.60%   | 428,000    | 0.81%   | 0          | 0.00%   |
| 236 부담금              | 428,000    | 0.60%   | 428,000    | 0.81%   | 0          | 0.00%   |
| 236-01 부담금           | 428,000    | 0.60%   | 428,000    | 0.81%   | 0          | 0.00%   |
| 240 지난연도 수입          | 125,155    | 0.18%   | 130,120    | 0.25%   | △4,965     | △3.82%  |
| 241 지난연도 수입          | 125,155    | 0.18%   | 130,120    | 0.25%   | △4,965     | △3.82%  |
| 241-01 지난연도 수입       | 125,155    | 0.18%   | 130,120    | 0.25%   | △4,965     | △3.82%  |
| 500 보조금              | 36,332,135 | 51.17%  | 19,135,983 | 36.30%  | 17,196,152 | 89.86%  |
| 510 국고보조금등           | 30,250,138 | 42.61%  | 16,199,275 | 30.73%  | 14,050,863 | 86.74%  |
| 511 국고보조금등           | 30,250,138 | 42.61%  | 16,199,275 | 30.73%  | 14,050,863 | 86.74%  |
| 511-01 국고보조금         | 18,912,666 | 26.64%  | 6,556,136  | 12.44%  | 12,356,530 | 188.47% |
| 511-02 지역균형발전특별회계보조금 | 1,792,000  | 2.52%   | 0          | 0.00%   | 1,792,000  | 순증      |
| 511-03 기금            | 9,545,472  | 13.44%  | 9,643,139  | 18.29%  | △97,667    | △1.01%  |
| 520 시·도비보조금등         | 6,081,997  | 8.57%   | 2,936,708  | 5.57%   | 3,145,289  | 107.10% |
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| 521-01 시·도비보조금등      | 6,081,997  | 8.57%   | 2,936,708  | 5.57%   | 3,145,289  | 107.10% |

(단위:천원)

| 장·관·항·목            | 예산액        | 구성비    | 전년도예산액     | 구성비    | 비교증감       |         |
|--------------------|------------|--------|------------|--------|------------|---------|
|                    |            |        |            |        | 증감률        | 증감률     |
| 700 보전수입등및내부거래     | 30,428,067 | 42.86% | 29,364,446 | 55.71% | 1,063,621  | 3.62%   |
| 710 보전수입등          | 9,550,269  | 13.45% | 11,065,000 | 20.99% | △1,514,731 | △13.69% |
| 711 잉여금            | 9,159,301  | 12.90% | 9,710,303  | 18.42% | △551,002   | △5.67%  |
| 711-01 순세계잉여금      | 9,159,301  | 12.90% | 9,710,303  | 18.42% | △551,002   | △5.67%  |
| 712 전년도이월금         | 3,168      | 0.00%  | 26,870     | 0.05%  | △23,702    | △88.21% |
| 712-02 시·도비보조금사용잔액 | 3,168      | 0.00%  | 26,870     | 0.05%  | △23,702    | △88.21% |
| 713 융자금원금수입        | 387,800    | 0.55%  | 1,327,827  | 2.52%  | △940,027   | △70.79% |
| 713-01 민간융자금회수수입   | 387,800    | 0.55%  | 1,327,827  | 2.52%  | △940,027   | △70.79% |
| 720 내부거래           | 20,877,798 | 29.41% | 18,299,446 | 34.72% | 2,578,352  | 14.09%  |
| 721 전입금            | 20,877,798 | 29.41% | 18,299,446 | 34.72% | 2,578,352  | 14.09%  |
| 721-03 기타회계전입금     | 20,877,798 | 29.41% | 18,299,446 | 34.72% | 2,578,352  | 14.09%  |