

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	491,705,313	100.00%	490,357,466	100.00%	1,347,847	0.27%
100 지방세수입	19,431,002	3.95%	19,426,202	3.96%	4,800	0.02%
110 지방세	19,431,002	3.95%	19,426,202	3.96%	4,800	0.02%
111 보통세	19,231,002	3.91%	19,226,202	3.92%	4,800	0.02%
111-03 주민세	410,000	0.08%	392,000	0.08%	18,000	4.59%
111-04 재산세	2,049,728	0.42%	1,969,728	0.40%	80,000	4.06%
111-05 자동차세	3,062,174	0.62%	2,975,374	0.61%	86,800	2.92%
111-07 담배소비세	1,309,100	0.27%	1,309,100	0.27%	0	0.00%
111-08 지방소비세	10,300,000	2.09%	10,300,000	2.10%	0	0.00%
111-09 지방소득세	2,100,000	0.43%	2,280,000	0.46%	△180,000	△7.89%
113 지난연도 수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난연도 수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	13,423,037	2.73%	13,399,611	2.73%	23,426	0.17%
210 경상적세외수입	6,570,937	1.34%	6,283,391	1.28%	287,546	4.58%
211 재산임대수입	320,737	0.07%	197,848	0.04%	122,889	62.11%
211-02 공유재산임대료	320,737	0.07%	197,848	0.04%	122,889	62.11%
212 사용료수입	1,106,531	0.23%	1,147,606	0.23%	△41,075	△3.58%
212-01 도로사용료	34,000	0.01%	38,000	0.01%	△4,000	△10.53%
212-06 시장사용료	98,166	0.02%	101,593	0.02%	△3,427	△3.37%
212-09 기타사용료	974,365	0.20%	1,008,013	0.21%	△33,648	△3.34%
213 수수료수입	1,444,817	0.29%	1,381,970	0.28%	62,847	4.55%
213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
213-02 폐기물처리수수료	230,986	0.05%	230,636	0.05%	350	0.15%
213-03 재활용품수거판매수입	92,550	0.02%	80,300	0.02%	12,250	15.26%
213-04 보건의료수수료	950,731	0.19%	900,484	0.18%	50,247	5.58%
213-05 기타수수료	59,000	0.01%	59,000	0.01%	0	0.00%
214 사업수입	566,633	0.12%	723,484	0.15%	△156,851	△21.68%
214-01 사업장생산수입	112,500	0.02%	113,650	0.02%	△1,150	△1.01%
214-03 매각사업수입	226,133	0.05%	406,834	0.08%	△180,701	△44.42%
214-05 기타사업수입	228,000	0.05%	203,000	0.04%	25,000	12.32%
215 징수교부금수입	232,219	0.05%	232,483	0.05%	△264	△0.11%
215-01 징수교부금수입	232,219	0.05%	232,483	0.05%	△264	△0.11%

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216 이자수입	2,900,000	0.59%	2,600,000	0.53%	300,000	11.54%
216-01 공공예금이자수입	2,800,000	0.57%	2,500,000	0.51%	300,000	12.00%
216-03 기타이자수입	100,000	0.02%	100,000	0.02%	0	0.00%
220 임시적세외수입	6,279,600	1.28%	6,651,120	1.36%	△371,520	△5.59%
221 재산매각수입	200,000	0.04%	230,000	0.05%	△30,000	△13.04%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
221-04 불용품매각대금	80,000	0.02%	110,000	0.02%	△30,000	△27.27%
224 기타수입	6,079,600	1.24%	6,421,120	1.31%	△341,520	△5.32%
224-04 지적재조사조정금	200,000	0.04%	600,000	0.12%	△400,000	△66.67%
224-05 지방교부세감소분보 전수입	5,100,000	1.04%	5,100,000	1.04%	0	0.00%
224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
224-07 그외수입	773,600	0.16%	715,120	0.15%	58,480	8.18%
230 지방행정제재·부과금	182,500	0.04%	165,100	0.03%	17,400	10.54%
232 이행강제금	60,000	0.01%	60,000	0.01%	0	0.00%
232-01 이행강제금	60,000	0.01%	60,000	0.01%	0	0.00%
233 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
233-01 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
234 과태료	106,000	0.02%	102,600	0.02%	3,400	3.31%
234-01 차량관련과태료	80,000	0.02%	86,600	0.02%	△6,600	△7.62%
234-02 기타과태료	26,000	0.01%	16,000	0.00%	10,000	62.50%
236 부담금	14,000	0.00%	0	0.00%	14,000	순증
236-01 부담금	14,000	0.00%	0	0.00%	14,000	순증
240 지난연도 수입	390,000	0.08%	300,000	0.06%	90,000	30.00%
241 지난연도 수입	390,000	0.08%	300,000	0.06%	90,000	30.00%
241-01 지난연도 수입	390,000	0.08%	300,000	0.06%	90,000	30.00%
300 지방교부세 등	253,100,000	51.47%	233,245,421	47.57%	19,854,579	8.51%
310 지방교부세	247,000,000	50.23%	232,347,421	47.38%	14,652,579	6.31%
311 지방교부세	247,000,000	50.23%	232,347,421	47.38%	14,652,579	6.31%
311-01 보통교부세	233,100,000	47.41%	218,425,421	44.54%	14,674,579	6.72%
311-03 부동산교부세	13,900,000	2.83%	13,922,000	2.84%	△22,000	△0.16%
320 지방소멸대응기금	6,100,000	1.24%	898,000	0.18%	5,202,000	579.29%
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321-01 지방소멸대응기금	6,100,000	1.24%	898,000	0.18%	5,202,000	579.29%
400 조정교부금등	12,600,000	2.56%	11,000,000	2.24%	1,600,000	14.55%
420 시·군조정교부금등	12,600,000	2.56%	11,000,000	2.24%	1,600,000	14.55%
421 시·군조정교부금등	12,600,000	2.56%	11,000,000	2.24%	1,600,000	14.55%
421-01 시·군일반조정교부금	12,600,000	2.56%	11,000,000	2.24%	1,600,000	14.55%
500 보조금	174,651,274	35.52%	167,846,496	34.23%	6,804,778	4.05%
510 국고보조금등	123,068,228	25.03%	111,621,939	22.76%	11,446,289	10.25%
511 국고보조금등	123,068,228	25.03%	111,621,939	22.76%	11,446,289	10.25%
511-01 국고보조금	73,231,459	14.89%	66,851,248	13.63%	6,380,211	9.54%
511-02 지역균형발전특별회계보조금	32,644,626	6.64%	28,079,132	5.73%	4,565,494	16.26%
511-03 기금	17,192,143	3.50%	16,691,559	3.40%	500,584	3.00%
520 시·도비보조금등	51,583,046	10.49%	56,224,557	11.47%	△4,641,511	△8.26%
521 시·도비보조금등	51,583,046	10.49%	56,224,557	11.47%	△4,641,511	△8.26%
521-01 시·도비보조금등	51,583,046	10.49%	56,224,557	11.47%	△4,641,511	△8.26%
700 보전수입등및내부거래	18,500,000	3.76%	45,439,736	9.27%	△26,939,736	△59.29%
710 보전수입등	18,500,000	3.76%	11,600,000	2.37%	6,900,000	59.48%
711 잉여금	18,500,000	3.76%	11,600,000	2.37%	6,900,000	59.48%
711-01 순세계잉여금	18,500,000	3.76%	11,600,000	2.37%	6,900,000	59.48%