

세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	562,705,486	100.00%	543,067,741	100.00%	19,637,745	3.62%
100 지방세수입	19,431,002	3.45%	19,426,202	3.58%	4,800	0.02%
110 지방세	19,431,002	3.45%	19,426,202	3.58%	4,800	0.02%
111 보통세	19,231,002	3.42%	19,226,202	3.54%	4,800	0.02%
111-03 주민세	410,000	0.07%	392,000	0.07%	18,000	4.59%
111-04 재산세	2,049,728	0.36%	1,969,728	0.36%	80,000	4.06%
111-05 자동차세	3,062,174	0.54%	2,975,374	0.55%	86,800	2.92%
111-07 담배소비세	1,309,100	0.23%	1,309,100	0.24%	0	0.00%
111-08 지방소비세	10,300,000	1.83%	10,300,000	1.90%	0	0.00%
111-09 지방소득세	2,100,000	0.37%	2,280,000	0.42%	△180,000	△7.89%
113 지난연도 수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난연도 수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	17,663,008	3.14%	17,609,457	3.24%	53,551	0.30%
210 경상적세외수입	8,945,881	1.59%	8,602,993	1.58%	342,888	3.99%
211 재산임대수입	320,737	0.06%	197,848	0.04%	122,889	62.11%
211-02 공유재산임대료	320,737	0.06%	197,848	0.04%	122,889	62.11%
212 사용료수입	2,990,938	0.53%	3,032,013	0.56%	△41,075	△1.35%
212-01 도로사용료	34,000	0.01%	38,000	0.01%	△4,000	△10.53%
212-03 하수도사용료	175,200	0.03%	175,200	0.03%	0	0.00%
212-04 상수도사용료	1,709,207	0.30%	1,709,207	0.31%	0	0.00%
212-06 시장사용료	98,166	0.02%	101,593	0.02%	△3,427	△3.37%
212-09 기타사용료	974,365	0.17%	1,008,013	0.19%	△33,648	△3.34%
213 수수료수입	1,628,567	0.29%	1,566,470	0.29%	62,097	3.96%
213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
213-02 폐기물처리수수료	230,986	0.04%	230,636	0.04%	350	0.15%
213-03 재활용품수거판매수입	92,550	0.02%	80,300	0.01%	12,250	15.26%
213-04 보건의료수수료	950,731	0.17%	900,484	0.17%	50,247	5.58%
213-05 기타수수료	242,750	0.04%	243,500	0.04%	△750	△0.31%
214 사업수입	582,633	0.10%	739,484	0.14%	△156,851	△21.21%
214-01 사업장생산수입	112,500	0.02%	113,650	0.02%	△1,150	△1.01%
214-03 매각사업수입	226,133	0.04%	406,834	0.07%	△180,701	△44.42%
214-05 기타사업수입	244,000	0.04%	219,000	0.04%	25,000	11.42%

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215 징수교부금수입	232,219	0.04%	232,483	0.04%	△264	△0.11%
215-01 징수교부금수입	232,219	0.04%	232,483	0.04%	△264	△0.11%
216 이자수입	3,190,787	0.57%	2,834,695	0.52%	356,092	12.56%
216-01 공공예금이자수입	3,081,187	0.55%	2,724,695	0.50%	356,492	13.08%
216-02 융자금회수이자수입	2,600	0.00%	1,500	0.00%	1,100	73.33%
216-03 기타이자수입	107,000	0.02%	108,500	0.02%	△1,500	△1.38%
220 임시적세외수입	7,591,472	1.35%	7,983,244	1.47%	△391,772	△4.91%
221 재산매각수입	200,000	0.04%	230,000	0.04%	△30,000	△13.04%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
221-04 불용품매각대금	80,000	0.01%	110,000	0.02%	△30,000	△27.27%
224 기타수입	7,391,472	1.31%	7,753,244	1.43%	△361,772	△4.67%
224-04 지적재조사조정금	200,000	0.04%	600,000	0.11%	△400,000	△66.67%
224-05 지방교부세감소분보전수입	5,100,000	0.91%	5,100,000	0.94%	0	0.00%
224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
224-07 그외수입	2,085,472	0.37%	2,047,244	0.38%	38,228	1.87%
230 지방행정제재·부과금	610,500	0.11%	593,100	0.11%	17,400	2.93%
232 이행강제금	60,000	0.01%	60,000	0.01%	0	0.00%
232-01 이행강제금	60,000	0.01%	60,000	0.01%	0	0.00%
233 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
233-01 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
234 과태료	106,000	0.02%	102,600	0.02%	3,400	3.31%
234-01 차량관련과태료	80,000	0.01%	86,600	0.02%	△6,600	△7.62%
234-02 기타과태료	26,000	0.00%	16,000	0.00%	10,000	62.50%
236 부담금	442,000	0.08%	428,000	0.08%	14,000	3.27%
236-01 부담금	442,000	0.08%	428,000	0.08%	14,000	3.27%
240 지난연도 수입	515,155	0.09%	430,120	0.08%	85,035	19.77%
241 지난연도 수입	515,155	0.09%	430,120	0.08%	85,035	19.77%
241-01 지난연도 수입	515,155	0.09%	430,120	0.08%	85,035	19.77%
300 지방교부세 등	253,100,000	44.98%	233,245,421	42.95%	19,854,579	8.51%
310 지방교부세	247,000,000	43.90%	232,347,421	42.78%	14,652,579	6.31%
311 지방교부세	247,000,000	43.90%	232,347,421	42.78%	14,652,579	6.31%
311-01 보통교부세	233,100,000	41.42%	218,425,421	40.22%	14,674,579	6.72%

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311-03 부동산교부세	13,900,000	2.47%	13,922,000	2.56%	△22,000	△0.16%
320 지방소멸대응기금	6,100,000	1.08%	898,000	0.17%	5,202,000	579.29%
321 지방소멸대응기금	6,100,000	1.08%	898,000	0.17%	5,202,000	579.29%
321-01 지방소멸대응기금	6,100,000	1.08%	898,000	0.17%	5,202,000	579.29%
400 조정교부금등	12,600,000	2.24%	11,000,000	2.03%	1,600,000	14.55%
420 시·군조정교부금등	12,600,000	2.24%	11,000,000	2.03%	1,600,000	14.55%
421 시·군조정교부금등	12,600,000	2.24%	11,000,000	2.03%	1,600,000	14.55%
421-01 시·군일반조정교부금	12,600,000	2.24%	11,000,000	2.03%	1,600,000	14.55%
500 보조금	210,983,409	37.49%	186,982,479	34.43%	24,000,930	12.84%
510 국고보조금등	153,318,366	27.25%	127,821,214	23.54%	25,497,152	19.95%
511 국고보조금등	153,318,366	27.25%	127,821,214	23.54%	25,497,152	19.95%
511-01 국고보조금	92,144,125	16.38%	73,407,384	13.52%	18,736,741	25.52%
511-02 지역균형발전특별회계보조금	34,436,626	6.12%	28,079,132	5.17%	6,357,494	22.64%
511-03 기금	26,737,615	4.75%	26,334,698	4.85%	402,917	1.53%
520 시·도비보조금등	57,665,043	10.25%	59,161,265	10.89%	△1,496,222	△2.53%
521 시·도비보조금등	57,665,043	10.25%	59,161,265	10.89%	△1,496,222	△2.53%
521-01 시·도비보조금등	57,665,043	10.25%	59,161,265	10.89%	△1,496,222	△2.53%
700 보전수입등및내부거래	48,928,067	8.70%	74,804,182	13.77%	△25,876,115	△34.59%
710 보전수입등	28,050,269	4.98%	22,665,000	4.17%	5,385,269	23.76%
711 잉여금	27,659,301	4.92%	21,310,303	3.92%	6,348,998	29.79%
711-01 순세계잉여금	27,659,301	4.92%	21,310,303	3.92%	6,348,998	29.79%
712 전년도이월금	3,168	0.00%	26,870	0.00%	△23,702	△88.21%
712-02 시·도비보조금사용잔액	3,168	0.00%	26,870	0.00%	△23,702	△88.21%
713 융자금원금수입	387,800	0.07%	1,327,827	0.24%	△940,027	△70.79%
713-01 민간융자금회수수입	387,800	0.07%	1,327,827	0.24%	△940,027	△70.79%
720 내부거래	20,877,798	3.71%	52,139,182	9.60%	△31,261,384	△59.96%
721 전입금	20,877,798	3.71%	52,139,182	9.60%	△31,261,384	△59.96%
721-03 기타회계전입금	20,877,798	3.71%	18,539,182	3.41%	2,338,616	12.61%